

CABINET FORWARD PLAN – 1 NOVEMBER 2025 TO 28 FEBRUARY 2026

(PUBLICATION DATE – 22 October 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Medium Term Financial Plan (MTFP) Update	To consider the MTFP Update report.	No	Overview and Scrutiny Board 20 Oct 2025 Cabinet 29 Oct 2025				Adam Richens	Open
Upton Park Farm	To consider a report on the Upton Park Farm	No	Cabinet 29 Oct 2025				Sarah Culwick	Open

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BCP Council Libraries – Draft Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Overview and Scrutiny Board 20 Oct 2025 Cabinet 29 Oct 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open
Dorset Local Enterprise Partnership (DLEP) Closure	This Cabinet report seeks approval for the acceptance of funds from the Dorset Local Enterprise Partnership to deliver economic benefits in the BCP region in line with the aims and objectives of the Dorset Local Enterprise Partnership.	Yes	Cabinet 29 Oct 2025	All Wards			Ruth Spencer	Open

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Poole Bay, Poole Harbour & Wareham FCERM Strategy Review	To seek cabinet approval to commence the project delivery and delegate authority to Director level for project delivery to the point we can bring an updated Strategy to cabinet for approval and adoption	Yes	Cabinet 29 Oct 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; Creekmoor; East Cliff & Springbourne; East Southbourne & Tuckton; Hamworthy; Oakdale; Parkstone; Penn Hill; Poole Town; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

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BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Environment and Place Overview and Scrutiny Committee 8 Oct 2025 Cabinet 29 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open
BCP Homes Performance Update	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective.	No	Environment and Place Overview and Scrutiny Committee 8 Oct 2025 Cabinet 29 Oct 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open

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BCP Homes Governance review, Resident Engagement and Communication s Strategy and Resident Engagement for High-Rise Building Strategy	To consider proposals to ensure that effective governance arrangements are in place that supports councillors in ensuring that council housing is managed effectively and that the outcomes of the Regulator of Social Housing's regulatory consumer standards are delivered.	No	Cabinet 29 Oct 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Informal process through meetings and away days.	Kelly Deane	Open
Vehicles and Plant Replacement - Building Maintenance and Construction Works Teams	To secure approval for prudential borrowing necessary to support plant and vehicle procurement	Yes	Cabinet 29 Oct 2025	All Wards	Borrowing over £500k will require Audit & Governance Committee consideration		Matti Raudsepp	Open

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Adult Social Care Prevention Strategy	To present and seek approval on the new Adult Social Care Prevention Strategy	Yes	Health and Adult Social Care Overview and Scrutiny Committee 23 Sep 2025 Cabinet 29 Oct 2025	All Wards	The Voluntary and Community Sector The ASC Workforce Residents of Bournemouth, Christchurch and Poole The local Care Market	Engagement and consultation will be completed prior to the presentation of the strategy	Emma Senior	Open
Council Budget Monitoring 2025/26 at Quarter Two	To update Cabinet with the financial position for 2025/26 and agree budget virements as necessary.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Nicola Webb	Open

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Individual Performance Framework Update	To consider an update report on the Performance Framework	No	Cabinet 26 Nov 2025				Sarah Deane, Katie Tomkins	Open
Vitality Stadium land - draft heads of terms	To outline the draft heads of terms and lease terms for the land parcels associated with the expansion of the Vitality Stadium, and provide officer recommendations on the preferred options.	No	Cabinet 26 Nov 2025	Boscombe East & Pokesdown; Boscombe West; East Cliff & Springbourn e; Littledown & Iford; Queen's Park			Gwilym Jones	Open

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BCP Homes Asset Management and 30 year Business Plans	To set out and seek approval for an asset management plan to ensure that council homes are maintained to appropriate standards and a 30-year business plan that sets the long term funding for maintenance, new homes and services to council tenants and leaseholders.	No	Cabinet 26 Nov 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings, resident panels and feedback from tenants and leaseholders.	Kelly Deane, Matti Raudsepp	Open
Poole Business Improvement District	To consider the report	No	Cabinet 26 Nov 2025	Poole Town			Hannah Porter	Fully exempt

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Poole Crematorium - update and next steps opportunity	To update Cabinet on outcomes of commitment to meet with representatives of the bereavement industry and faith sector to discuss the feasibility of working in partnership to deliver cremator provision at Poole Crematorium and seek approval on proposed next stage options.	No	Cabinet 26 Nov 2025	All Wards			Kate Langdown	Open

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Sea Cliff and Chine Management	This report seeks approval to allocate the identified funding of £1.446m towards the management of the seafront cliffs, prioritising this funding against the identified actions required though the Cliff Management Working Group.	Yes	Cabinet 26 Nov 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; East Cliff & Springbourne; East Southbourne & Tuckton; Hamworthy; Highcliffe & Walkford; Mudeford, Stanpit & West Highcliffe; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

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Home to School Transport	Present the findings from the in depth review completed by Edge Public Solutions on our Home to School Transport function, with a particular focus on how to transform the function to reduce costs and operate a more efficient service. Provide a recommended route forward and secure approval for next steps.	No	Children's Services Overview and Scrutiny Committee 25 Nov 2025 Cabinet 26 Nov 2025	All Wards			Lisa Linscott	Open
Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 17 Dec 2025	All Wards	n/a	n/a	Isla Reynolds	Open

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Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee 19 Nov 2025 Cabinet 17 Dec 2025 Council 24 Feb 2026	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open
Bus Subsidy Review	To consider the outcome of a full network review of the council's subsidised local bus services and to recommend changes to Council to support budget setting for 2026/27 as well as informing the Medium Term Financial Plan.	Yes	Cabinet 17 Dec 2025 Council 24 Feb 2026	All Wards	Bus Passengers Bus Passenger Representative Organisations (including groups representing older people and people with disabilities) Schools Bus Operators Neighbouring authorities	Public consultation 16 June to 27 July 2025. On-line plus on-bus paper surveys.	John McVey, Richard Pincroft	Open

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The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 17 Dec 2025	All Wards			Kerry-Marie Ruff	
Bournemouth Development Company: Winter Gardens Site Development Plan	To present Cabinet with a new Site Development Plan for the Winter Gardens.	Yes	Overview and Scrutiny Board 8 Dec 2025 Cabinet 17 Dec 2025	Bournemouth Central			Rob Dunford	Open
Housing and Property Compliance Update (Housing Revenue Account)	To provide information on how the council is meeting its responsibilities in ensuring that all council housing is managed to ensure compliance with legal and regulatory requirements.	No	Cabinet 17 Dec 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and residents panels.	Matti Raudsepp	Open

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Financing Nature	To recommend options for improving nature through use of mandatory Biodiversity Net Gain	No	Cabinet 17 Dec 2025	All Wards			Ruth Wharton, Martin Whitchurch	Open
Statutory Duty to Biodiversity	To report on our statutory duty to biodiversity and approve an action plan to support nature recovery	No	Cabinet 17 Dec 2025	All Wards			Martin Whitchurch	Open

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Designation of High Street Rental Auction area for Bournemouth town centre	To seek approval from Cabinet to designate the area in Bournemouth town centre for the High Street Rental Auction (HSRA) Programme.	No	Cabinet 17 Dec 2025	Bournemouth Central	- Higher Education – BU, AUB, BPC, HSU - Agents - Bournemouth Property Association - Poole Property Club - Developers - Landlords - BIDs – TC, Coastal, Christchurch, Poole - DMB and BAHA - Bournemouth Chamber - Dorset Chamber - BH Live - Police/PCC	EHQ webpage and an online form asking agreement with the proposed area and any comments on the area. Respondent type was also collected, together with equalities questions. The consultation stage is now complete. The period opened on 15 July 2025 and closed on 12 August 2025.	Charles Fynn	Open

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Council Budget Monitoring 2025/26 at Quarter Three	To update Cabinet on the financial position for 2025/26 and budget agree virements as necessary.	No	Cabinet 14 Jan 2026	All Wards	n/a	n/a	Nicola Webb	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 5 Jan 2026 Cabinet 14 Jan 2026	All Wards			Amena Matin, Jonathan Thornton	Open

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Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Environment and Place Overview and Scrutiny Committee 9 Jul 2025 Cabinet 14 Jan 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open
Housing Revenue Account (HRA) budget setting 2026-27	To seek approval for rent and other charges to tenants and leaseholders for 2026-27 and proposed expenditure on the repair and maintenance of council homes.	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and panels	Kelly Deane	Open

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BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026 Cabinet 1 Apr 2026	All Wards			Rachel Stewart	Open
BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 27 May 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board 18 May 2026 Cabinet 27 May 2026 Council 2 Jun 2026	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Housing Strategy Review	To provide an annual update about the delivery of the BCP Housing Strategy 2021-2027	No	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open

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Special School Funding	It is recommended to: - Note the contents of this report - Agree for this piece of work to proceed as noted and be further considered with financial modelling available	No	Cabinet Date to be confirmed	All Wards				Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open

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BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet Date to be confirmed	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open